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Agenda item 153

Financing of the United Nations Integrated Mission in Timor-Leste

Report of the Fifth Committee

Rapporteur: Mr. Justin **Kisoka** (United Republic of Tanzania)

I. Introduction

1. At its 2nd plenary meeting, on 21 September 2012, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-seventh session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 21st and 22nd meetings, on 18 and 24 December 2012. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/67/SR.21 and 22).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Note by the Secretary-General on financing arrangements for the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2012 to 30 June 2013 (A/67/618);

(b) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/67/638).

II. Consideration of draft resolution A/C.5/67/L.4

4. At its 22nd meeting, on 24 December, the Committee had before it a draft resolution entitled "Financing of the United Nations Integrated Mission in Timor-Leste" (A/C.5/67/L.4), submitted by the Vice-Chair of the Committee and representative of Saudi Arabia on the basis of informal consultations.

5. At the same meeting, the Committee adopted draft resolution A/C.5/67/L.4 without a vote (see para. 6).

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III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Integrated Mission in Timor-Leste

The General Assembly,

Having considered the note by the Secretary-General on the financing arrangements for the United Nations Integrated Mission in Timor-Leste[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 2037 (2012) of 23 February 2012, by which the Council extended the mandate of the Mission until 31 December 2012,

Recalling also its resolutions 61/249 A of 22 December 2006 and 61/249 B of 2 April 2007 on the financing of the Mission, and its subsequent resolutions thereon, the latest of which was resolution 66/270 of 21 June 2012,

1. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

Financing of the appropriation

2. *Decides*, taking into account the amount of 78,393,550 dollars already apportioned for the period from 1 July to 31 December 2012 under the terms of its resolution 66/270, to apportion among Member States the additional amount of 11,590,700 dollars for the maintenance of the Mission for the same period in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009 and taking into account the scale of assessments for 2012, as set out in its resolution 64/248 of 24 December 2009;

3. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 2 above, their respective share in the Tax Equalization Fund of 414,900 dollars, representing the estimated staff assessment income approved for the Mission;

4. *Further decides* to apportion among Member States the additional amount of 13,485,550 dollars for the period from 1 January to 30 June 2013, inclusive of 10,094,000 dollars for the anticipated administrative liquidation of the Mission subject to a decision by the Security Council for the period from 1 January to 30 April 2013, and 3,215,950 dollars for the support account for peacekeeping operations and 175,600 dollars for the United Nations Logistics Base at Brindisi, Italy, for the period from 1 January to 30 June 2013 in accordance with the contribution levels for the period 2013-2015,[3] and taking into account the scale of assessments for 2013;[3]

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[1] A/67/618.

[2] A/67/638.

[3] To be adopted by the General Assembly.

5. *Decides* that, in accordance with the provisions of resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 4 above, their respective share in the Tax Equalization Fund in the amount of 827,750 dollars, comprising the estimated staff assessment income of 436,900 dollars approved for the Mission, the prorated share of 322,600 dollars of the estimated staff assessment income approved for the support account and the prorated share of 68,250 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

6. *Also decides* to keep under review during its sixty-seventh session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste".